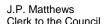
Dear Councillor.

I hereby summon you to attend a meeting of the **RECREATION COMMITTEE** on Thursday 11th September 2025 at 7:30 PM, to be held at The Pavilion, Hunter Park, SO21 1QS

Yours sincerely,



1 Chairman's Announcements

2 Apologies for Absence

To receive and approve apologies for absence.

3 Dispensation under Section 33 of the Localism Act 2011

To consider the granting of dispensation under Section 33 of the Localism Act 2011 to enable members to participate in and vote on an item of business on the agenda where they would otherwise have a disclosable precuniary interest and to confirm how long this dispensation may have effect.

4 Declarations of Interest on agenda items

To receive and record Delarations of Interest. Councillors are reminded of their responsibility to declare any disclosable precuniary interest which they may have in an item of business on the agenda no later than when the item is reached. Unless dispensation has been granted, members may not participate in any discussion, of or vote on, or discharge any function related to any matter in which they have a precuniary interest as defined by regulations made by the Secretary of State under the Localism Act 2011. Councillors must withdraw from the room when the meeting discusses and votes on the matter.

5 Approval of Minutes of previous meeting

To approve as a correct record and authorise the signing of the minutes of the Recreation Committee held on 15th May 2025.

6 Public Representation

Public Representation - Councillors to receive representation, including on agenda items, from members of the public provided they have given notice of their intention to the Clerk no later than 12 noon of the day of the meeting. The maximum time limit allowed per person is 3 minutes and the maximum time designated for this agenda item is 15 minutes. Questions shall not require a response at the meeting nor start a debate on the question. The Chair of the meeting may direct that a written or oral response be given.

7 Assistant Clerk's Report

To receive the Assistant Clerk's report.

8 Maintenance

To receive the Maintenance List together with an update of completed jobs since the last meeting of the Recreation Committee.

9 Policy Review

To Review the Rules of Hunter Park Recreation Ground and Northfields Children's Play Area.

10 Play Inspection Reports

To Receive the Annual Play Inspection report for Hunter Park.

11 Sports Hires

To receive and note a report on sports hire income and expenditure for Hunter Park.

12 Budget

To consider items for inclusion in the draft 2026/27 capital budget.

13 Future Agenda Items

To consider items for future meetings.

Item 7



Twyford Parish Council

Recreation Committee 13th September 2025

Assistant Clerk's Report

Councillors are reminded that the items within this report are provided for information only and not available for debate. If it is considered that an item listed within the report should be debated fully by members, then it will be placed on the next appropriate committee or council agenda. Any member wanting clarification or further information on any aspect of items within the report please contact either of us in advance of the meeting.

General updates

1) Hunter Park:

- Cricket season now finished.
- Twyford Cricket Club have been assisting in the relocation of the old utilities cabinet.
- The new cricket nets have still not received planning consent, although this is expected to be issued imminently.
- One of the cricket covers went missing overnight during early August. A replacement has been ordered.
- Renovation work on the football pitch has been completed. The pitch was watered
 when needed throughout the summer to ensure the newly seeded areas gained
 good growth.
- There is no update to the Hunter Park Tennis Court Association leasing arrangements. The Clerk is following this up.
- Work will commence work to replace the sleeper steps in front of the Pavilion during September, at a cost of £1,130 and carried out by Issac Walton.
- The Fireworks event, organised by Twyford PTA, will be held on Monday 3rd
 November 2025.
- Hunter Park Car Park
 Some unauthorised parking continues, and this is kept under careful watch.
- 3) Pavilion
 Replacement shiplap and painting of the south side of the pavilion will be undertaken during the Autumn by a local contractor, Issac Walton, at a cost of £1,519.

4) Allotments.

- There are currently 16 residents on the waiting list.
- One plot is expected to be available to a new tenant from 1st October 2025.

5) Northfields
Some additional tree work was carried out at Northfields as some branches were overhanging a house.

Sue Nias, Assistant Clerk & Jamie Matthews, Parish Clerk 4th September 2025

Item 8



Twyford Parish Council

Recreation Committee 13th September 2025

Maintenance - Outstanding items as of 4th September 2025

LOCATION	DATE OF	ISSUE/JOB	RESPONSIBILITY	DATE SCHEDULED			
	ISSUE						
Pavilion	17.05.2021	Monthly checks – legionella water temps, fire	Caretaker	ONGOING – once a			
		extinguishers, smoke detectors, lights, drains		month			
			Caretaker	17.09.2025			
Pavilion		6 monthly emergency light testing	17.09.2025				
Pavilion		PAT testing due	Caretaker	17.09.2025			
Pavilion		Annual 3 hour emergency light duration due	Caretaker	etaker 17.09.2025			
Pavilion	15.01.2025	6 monthly flushing of water expansion vessel	Caretaker	17.12.2025			
		below kitchen sink and gents basins					
Pavilion	23.12.2021	Inside lights – Investigate option of either	Caretaker				
		main switch to control all lights, or motion					
		censor					
Hunter Park	08.02.2023	Jubilee plaque -reinstall in wildflower area					
Hunter Park	04.05.2023	Signage on footpath/ handrail area – install	Caretaker				
		steep slope sign when we have it					
Hunter Park Allotments	30.08.2023	Wobbly dog bag dispenser – requires firming	Caretaker				
		ир					
Hunter Park allotments	25.01.2024	Install dog sign when we have it					
Pavilion	08.01.2025	Investigate remote control of heating, eg Hive Caretaker					
Hunter Park	12.02.2025	Clean basketball board	Caretaker				
Hunter Park	12.02.2025	Treat play area surfacing again with Simply	Caretaker				
		Gone					
Northfields	12.03.2025	Treat activity frame surfacing with Simply	Caretaker				
		Gone to remove algae					
Northfields	19.06.2025	Bench by bin – rub down and paint with	Caretaker				
		hammerite					
Allotments	16.07.2025	Tap nearest car park is dripping very slowly at	Caretaker				
		the 90 degree pipe bend joint					
Hunter Park	04.09.2025	Reinstate rubber matting at knee rail fencing	Caretaker	17.09.2025			
Pavilion	04.09.2025	Replace battery in clock	Caretaker	17.09.2025			

Completed jobs since last meeting:

Hunter Park:

Bin at car park entrance relocated Supports replaced to new trees around wildflower area Rubber matting in between knee rail fencing removed and stored

Pavilion:

Home changing rooms sealant replaced in showers
Plastic sheet installed behind outside tap to prevent cladding from rotting
Faulty smoke alarm replaced
Ref Room shower cubicles resealed, also shower units

Northfields:

Repairs to fencing Football goal nets pegged back Basketball board cleaned



Twyford Parish Council
The Pavilion
Park Lane
Twyford
Hampshire
SO21 1QS

The land owned by Twyford Parish Council is private property and has no automatic right of access or use by the public, except when using a Public Right of Way. In addition to existing general laws and regulations, access to and use of the lands owned by the Parish Council is subject to rules which can from time to time be reviewed by the Council. Should visitors to these lands not abide by these rules, then the Council, as landowner, could withdraw permission for that person to be there.

Rules for use by hirers and tenants are dealt with separately through lease or hiring agreements.

Hunter Park Recreation Ground

Limitations of use

- Fires are prohibited.
- No barbecues without prior permission by the Clerk.
- No flying of model aircraft, drones or other airborne equipment R42.5/16
- No archery, without permission 18/71
- No golf practice of any kind. 18/71
- No horses without prior permission by the Clerk.
- Camping is prohibited.
- No vehicles to be driven on the grass without prior permission.
- No overnight parking. R33/16
- The car park is a private car park for users of the Parish Council facilities only. R78/1
- Dogs to be kept on leads when on the cricket and football pitches. R8/22
- Dog walkers must dispose of dog faeces in the red bins provided to protect the health of users.
- Dogs to be kept on leads in within the allotments site 5/73
- Please keep sand in the sand pit.
- No dogs are permitted in the children's play area. 23/76

Northfields Children's Play Area

- No dogs are permitted in the site. R42.3/16
- No flying of model aircraft, drones or other airborne equipment R42.5/16

Reviewed by Recreation Committee 11th September 2025



the play inspection company

Annual Inspection

Winchester City Council

Hunter Park (Twyford PC)

Park Lane, Twyford, SO21 1QS















Inspection Scope for RPII Inspection Methodology

This document outlines the RPII scope for inspections undertaken by the Inspectors listed as Annual Inspectors on the RPII Register of Inspectors when undertaking Indoor Annual, Outdoor Annual, Outdoor Operational and Outdoor Routine inspections.

Inspections are undertaken with reference to the standards listed in this preamble only; where no date for the standard is given it will be the standard that is current at the time of inspection except where overlap periods are granted by the standards committee when standards are updated. The information contained in reports is provided to assist the owner/operator in fulfilling their responsibilities as detailed in the relevant standard. Other standards referenced within the listed standards do not form part of the inspection, unless they are also explicitly listed here.

The following standards are relevant to all installations of equipment that are publicly accessible to users; this includes public parks, pay and play parks, schools, nurseries, public houses, holiday parks, indoor play centres, farm parks etc. All equipment used or employed in publicly accessible areas should meet with the requirements of the relevant standards (listed below):

BS EN 1176 Parts 1, 2, 3, 4, 5, 6, 10 & 11 Playground equipment intended for permanent installation outdoors & indoors.

BS EN 1176 Part 7 - 'Guidance on Installation, Inspection, Maintenance and Operation' (this document gives guidance to the owners/operators of the facility on the installation, inspection, maintenance and operation of playground equipment, excluding ancillary items).

In the United Kingdom the National Foreword forms an important part to the understanding and implementation of the recommendations set out in this document. It clarifies the application of the document within the UK as best practice guidance, as the document has been used since its initial publication. Therefore, in the UK this standard (BS EN 1176 – Part 7) contains no requirements and needs to be read and implemented as guidance, with the use of the term 'shall' therefore becoming a recommendation, as in the term 'should'.

Domestic play equipment falls outside of the scope of BS EN 1176 and has its own standards (BS EN 71 series – Safety of Toys). Where domestic equipment can be identified this will be acknowledged in the report but any comments concerning compliance will follow the requirements and recommendations of BS EN 1176.

When water play items, including spray parks, are inspected any comments concerning compliance within the inspection will refer to BS EN 176. We have not assessed these against the requirements of BS EN 17232 (Water play equipment and features).

Other equipment that is not clearly identified as unsupervised or domestic (natural play, self-build equipment etc.) will be assessed for compliance with the relevant standard listed below:

BS EN 15312 Free access multi-sports equipment

BS EN 14974 Skateparks

BS EN 16630 Permanently installed outdoor fitness equipment

BS EN 16899 Parkour equipment (plus RPII/API guidance notes)

Annual and Post Installation inspections will take into consideration compliance with these current standards, and defects related to wear and vandalism. Items not listed in the report have not been included in the inspection. The inspection will cover the playground equipment and the active area (that area which is obviously part of the playground), nominally up to three metres around, the fence line if closer, or other areas as agreed.

Operational inspections only take into consideration defects related to cleanliness, equipment ground clearances, ground surface finishes, exposed foundations, sharp edges, missing parts, excessive wear (of moving parts) structural integrity, wear and vandalism.

Routine visual inspections relate only to the most obvious defects such as broken or missing parts, litter, vandalism and issues created by severe weather conditions (the intention is to identify hazards created by storm damage).

All inspections are non-dismantling, non-destructive and do not include any structural, toxicology or impact assessments defined in the standard; however, the inspector will undertake a manual test for stability and if equipment fails under manual load, or any other hazard is identified as an unacceptable risk, the owner/operator will be notified as soon as practicably possible.

The inspector will access all reasonably accessible equipment and will assess all reasonably accessible parts above the standing surface. Where it is not possible to access parts of the equipment without employing an alternative means of access the report will record the action required by the owner/operator to ensure the continued safe use of the equipment.

Ancillary equipment will be assessed using the inspector's knowledge and experience of the standards named in this document. (Note: Ancillary items are not included in the specific equipment-type parts of the EN 1176 series; hence they are not assessed for compliance with EN 1176 series and are subject to a general safety assessment).

The owner/operator is responsible for the overall safety of the equipment and area.

The inspector will not undertake any of the following works unless specifically agreed in writing at the time of order:

Checking the depth and underlying structural integrity of any surface areas and/or carrying out any testing of the impact attenuating properties of any surfaces; the identification of any corrosion, rot or other deterioration in any apparatus or equipment other than by an external inspection; the inspection of any equipment (or part thereof) that is beneath the playing surface (loose-fill materials may be moved to expose foundations); tightening any bolts, hinges or other fixing devices on any apparatus or equipment; assessing or inspecting any electrical installations contained on any site and/or apparatus and/or equipment; assessing or inspecting any water supplies and/or water features and/or any associated computerised systems (including carrying out any programming); where planting or trees are mentioned in the report no assessments of toxicity, suitability or condition are undertaken – the owner/operator should have suitable inspections provided by a competent person.

The owner/operator should have a 'design risk assessment' provided by the manufacturer/designer of the area for the equipment and location in which the facility is installed.

The operator is responsible for managing risks of their provision and is required by law to carry out a 'suitable and sufficient assessment' of the risks associated with a site or activity. This inspection shall be considered as contributing to the operator's discharge of this responsibility.

The details contained within the report are a snapshot of the condition at the time of inspection only and subsequent events may affect the condition of the facility. Suggested remedial actions are based on the knowledge and experience of the inspector and/or that of the inspection company. The owner/operator should always seek the advice of the manufacturer or a competent person when undertaking repairs and/or modifications to equipment.

A full copy of the Play Inspection Company Ltd. Terms & Conditions is available on our website (www.playinspections.co.uk)

The operator is responsible for following the guidance of the relevant standards. The standards give guidance on the installation, inspection, maintenance and operation of the various types of facilities. The inspection guidance is listed in Table 1, with an indication of which parts will be included in an RPII Annual or Post-Installation Inspection. The relevant standards also contain additional parts which the operator should follow.

Inspection recommendations of relevant standards Refer to relevant standards for full text	Annual Main	RPII Annual/ Post Installation Inspection		
6.1 d) Overall levels of safety of equipment (see note 1)	~	✓ [1]		
6.1 d) Overall levels of safety of foundations (see note 1)	~	V [1]		
6.1 d) Overall levels of safety of playing surfaces (see note 2)	V	✓ [2]		
6.1 d) Compliance with the relevant parts of the standard and or risk assessment (see note 3)	~	✓ [3]		
6.1 d) Effects of weather	~	✓		
6.1 d) Presence of rot, decay or corrosion (see note 1)	~	✓ [1]		
6.1 d) Assessment of repairs made or added or replaced components (see note 4)	~	✓ [4]		
6.1 d) Excavation or dismantling/additional measures	V	×		
6.2.1 Assessment of glass reinforced plastics (see note 5)	~	V [5]		
6.2.1 Inspection of one post equipment (see note 1)	~	✓ [1]		
6.2.4 Undertaking the Operators inspection protocol	✓	×		

NB: The clause numbers in table 1 are taken from BS EN 1176 - Part 7:2020. The content is equally applicable to all other relevant standards listed herein. Playgrounds contain a range of equipment from different manufacturers and installed over a number of years; operators should implement any guidance provided by the manufacturer. Item specific detail is not readily available to RPII Playground Inspectors, whose report contributes to the operator's overall Annual Main Inspection as detailed in the relevant standards.

- [1] A manual test only is undertaken for stability. Wear and instability are only detectable where readily apparent without dismantling or destruction and without the use of tools, excavation or specialist equipment. Rot and corrosion are tested or with a hammer and/or steel rod. Decay in timber may exist which can only be found with specialist equipment.
- [2] Only the visible condition and dimensional compliance of surface extent is considered. Neither testing of impact attenuating properties nor measurement of the thickness of bound surfaces are undertaken on RPII annual inspections.
- [3] The inspection assesses compliance where this can be tested on site using manual methods without dismantling, destruction and without the use of tools or specialist equipment.
- [4] The operator should use manufacturer's recommended parts, or equivalent. We are unable to verify if such parts have been used, and any subsequent change in quality or performance.
- [5] Visible glass fibres will be noted in reports. The operator is responsible for repairs or replacement.

Risk Assessment Matrix

			Scores in the report are multiplication factors of Likelihood x Severity					
				Severity>>				
	Very High probability, if the situation is not addressed an accident is almost certain.	5	Very High	VL (5)	L (10)	M (15)	H (20)	VH (25)
	High probability an accident is probable without any added factor.	4	High	VL (4)	L (8)	M (12)	H (16)	H (20)
Likelihood	Moderate probability an incident is foreseeable.		Moderate	VL (3)	L (6)	L (9)	M (12)	M (15)
	Some probability, requires a combination of factors to take place.	2	Low	VL (2)	VL (4)	L (6)	L (8)	L (10)
	No significant probability; lightning strike, freak accident.	1	Very Low	VL (1)	VL (2)	VL (3)	VL (4)	VL (5)
		•		Very Low	Low	Moderate	High	Very High
	THE PLAN				2	3	4	5
DI ONYON NA				No injury likely e.g. damaged or soiled clothing, minor bruising, grazes	Minor injury, laceration or bruising requiring first aid only	Injury requiring medical intervention e.g. cuts requiring stitches	Serious injury including concussions or fracture of long bones	Severe injury involving a potential life changing injury or fatality
			Severity>>					

Note 1: The total risk scores included within our reports are a multipication factor of the calculated Likelihood and Severity of each finding. Both Likelihood and Severity are given a number between 1 - 5 as shown on the matrix above and these two numbers are then multiplied together to give the total risk score that is shown against defects on the report. Total risk scores can be divided in both directions, i.e. a total risk score of 12 could be a Likelihood (3) x Severity (4) or Likelihood (4) x Severity (3).

Note 2: When we inspect we only see a snapshot of the current condition of the equipment. It is the operators responsibility to ensure that there is a continuing level of maintenance to keep the equipment in good working order and the site fit for use.

Equipment has been assessed to the following standards where relevant:

BS EN 1176 Parts 1-11 (Playground equipment and surfacing)

BS EN 14974 (Facilities for users of roller sports equipment)

BS EN 15312 (Free access multi-sports equipment)

BS EN 16899 (Parkour Equipment)

BS EN 16630 (Outdoor Fitness Equipment).



Hunter Park (Twyford PC)

Inspection Ref: 2673053 Site Ref: 95403

Inspected: 1-April-2025 - 10:13 by Leon Pope (RPII Annual Inspector)

Risk Assessment: 12 Moderate Risk



Location:

The site is located in an area of public open space and is not directly overlooked by any properties in the local community.

Disabled Access:

Some accessible features; an area that presents difficulties to the majority of people with disabilities but in favourable circumstances and certainly in partnership can be accessed.





Item:Site GeneralManufacturer:Owner/Operator

Surface Type: N/A
Item Quantity: 1
Equipment Compliance: N/A
Surface Area Compliance: N/A

Total Findings: 3



Finding 1

Sand is migrating into the surrounding play area - Clean and maintain area

Finding 3

There is moderate damage to the surface - Repair the damaged areas of surfacing

Finding 2

There is algae, silt or moss growth on the surface resulting in slippery conditions - Clean and treat appropriately

î

2 - Very Low Risk

Item: Sign

Manufacturer: Not Identified

Surface Type: N/A
Item Quantity: 1
Equipment Compliance: N/A
Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





4 - Very Low Risk

Item:Gate - Self ClosingManufacturer:I.A.E. Fencing

Surface Type: Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:N/ASurface Area Compliance:N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -



8 - Low Risk

Item:Fencing - TimberManufacturer:Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:N/ASurface Area Compliance:N/A

Total Findings: 4



Finding 1

The timber has a number of splits/shakes or air cracks and this may affect the stability or allow water ingress which will accelerate the rotting process - Monitor to ensure the splits do not cross through fixing points of the structure and/or cause any instability

Finding 2

There is some evidence of rot in the timber - Monitor for any further deterioration and replace as required

Finding 3

Parts of the timber are rough or splintered - Remove all rough or sharp edges

Finding 4

There are areas or parts of the timber on the structure that have rotted - Replace all affected timbers





4 - Very Low Risk

Item: Bench

Manufacturer: Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity: 1 **Equipment Compliance:** N/A Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -



3 - Very Low Risk

Item: Litter Bin Manufacturer: Not Identified

Surface Type: Grass **Item Quantity:** 1 **Equipment Compliance:** N/A Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





🌇 4 - Very Low Risk

Item: Picnic Table Manufacturer: Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity: 1 **Equipment Compliance:** N/A Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





Item:1 Bay 2 Seat SwingManufacturer:Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:NoSurface Area Compliance:Yes

Total Findings: 8



Finding 1

The chain openings are in excess of the 8.6mm as recommended by BS EN 1176 - Monitor - No action given the risk assessment

Finding 3

The seats are too close to each other as defined in BS EN 1176 Part 2; this is a low risk failure and no remedial action is required - Monitor - No action given the risk assessment

Finding 5

The seat has minor damage or wear - Monitor for any further deterioration and replace as required

Finding 7

There is some wear to the shackles. - Monitor for any further deterioration and replace when 40% worn

Finding 2

The connecting links are in excess of 8.6mm and less than 12mm and fail the requirements of BS EN 1176 Part 1; clause 4.2.13, Chains - Monitor - No action given the risk assessment

Finding 4

The seat clearance from finished surface level to the underside of the seat is too low and does not meet the requirements of BS EN 1176 Part 2 (350mm minimum clearance required) - Adjust seat height/s (400mm-500mm is recommended)

Finding 6

There is some notable evidence of chain wear - Monitor for any further deterioration and replace when 40% worn

Finding 8

The safety harness is not designed to be left on the seat as it presents a strangulation risk if not used as intended. The manufacturer advises that the harness is an accessory that comes to the play area with the supervisor and leaves with the supervisor. The harness is not to be left attached to the seat when not in use. - Remove harness





4 - Very Low Risk

Item: Sign

Manufacturer: Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity: Equipment Compliance: N/A Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -



4 - Very Low Risk

Item: Sand Box Manufacturer: Not Identified

Bonded Rubber Mulch Surface Type:

Item Quantity: Equipment Compliance: N/A Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





Item: Free Standing Slide
Manufacturer: Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 2



Finding 1

The fixings have corroded excessively - Replace all

corroded fixings

Finding 2

There is/are bolt cap covers missing or damaged on the item - Replace missing or damaged bolt cap covers



4 - Very Low Risk

Item:Spring See-SawManufacturer:Not Identified

Surface Type: Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





Item:Climbing FrameManufacturer:Not IdentifiedSurface Type:Wet Pour

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 1



Finding 1

There is some damage to the surface - Monitor for any further deterioration and repair as required



6 - Low Risk

Item:1 Bay 2 Seat (Flat)Manufacturer:Not IdentifiedSurface Type:Wet Pour

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 1



Finding 1

The bush / bushes is / are showing signs of wear - Monitor for any further deterioration and replace as required





Item: Multi Play (Junior)

Manufacturer: A.E.Evans

Surface Type: Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:NoSurface Area Compliance:Yes

Total Findings: 4



Finding 1

There is/are finger entrapment/s adjacent to the slide and the item fails to meet the requirements of BS EN 1176 Part 1 4.2.7.6 Entrapment of fingers - Monitor - No action given the risk assessment

Finding 3

Parts of the timber are rough or splintered - Remove all rough or sharp edges

Finding 2

The bush / bushes is / are worn or missing - Replace worn or missing bushes

Finding 4

The timber has a number of splits/shakes or air cracks and this may affect the stability or allow water ingress which will accelerate the rotting process - Monitor to ensure the splits do not cross through fixing points of the structure and/or cause any instability



2 - Very Low Risk

Item: Sign

Manufacturer: Not Identified

Surface Type: Grass Item Quantity: 1
Equipment Compliance: N/A
Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





Item:Parallel BarsManufacturer:Not IdentifiedSurface Type:Grass Matrix Tiles

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 4



Finding 1

The handrails are loose - Secure

Finding 2

The timber has a number of splits/shakes or air cracks and this may affect the stability or allow water ingress which will accelerate the rotting process - Monitor to ensure the splits do not cross through fixing points of the structure and/or cause any instability

Finding 3

There is some evidence of rot in the posts - Monitor for any further deterioration and replace as required

Finding 4

The surface is lifting at the edges and creating trip points - Repair perimeter of surfacing to remove trip points





Item:Pull Up StationManufacturer:Not IdentifiedSurface Type:Grass Matrix Tiles

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 7



Finding 1

The surface is lifting at the edges and creating trip points - Repair perimeter of surfacing to remove trip points

Finding 2

The timber has a number of splits/shakes or air cracks and this may affect the stability or allow water ingress which will accelerate the rotting process - Monitor to ensure the splits do not cross through fixing points of the structure and/or cause any instability

Finding 3

Cable ties are present and there are sharp projecting ends - Remove

Finding 4

There is some evidence of rot in the posts - Monitor for any further deterioration and replace as required

Finding 5

The handrails are working loose - Secure

Finding 6

Parts of the timber are rough or splintered - Remove all rough or sharp edges

Finding 7

There is some strimmer / machinery damage apparent on the posts, this can penetrate the preservative applied to the timber and accelerate the rotting process - Monitor for any deterioration (rot) and replace as required





12 - Moderate Risk

Item:HurdlesManufacturer:Not Identified

Surface Type:GrassItem Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 5



Finding 1

There is/are bolt cap covers missing or damaged on the item - Replace missing or damaged bolt cap covers

Finding 3

The timber has a number of splits/shakes or air cracks and this may affect the stability or allow water ingress which will accelerate the rotting process - Monitor to ensure the splits do not cross through fixing points of the structure and/or cause any instability

Finding 5

There is some strimmer / machinery damage apparent on the posts, this can penetrate the preservative applied to the timber and accelerate the rotting process - Monitor for any deterioration (rot) and replace as required

Finding 2

There are areas or parts of the timber on the structure that have rotted - Replace all affected timbers

Finding 4

There is some evidence of rot in the timber - Monitor for any further deterioration and replace as required

6 - Low Risk

Item:Ability BenchManufacturer:Not IdentifiedSurface Type:Mixed Surface

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 1



Finding 1

The surface has eroded in some areas and may be slippery in wet conditions - Reinstate the surface





Sit Up Station Item: Manufacturer: Not Identified

Surface Type: Grass **Item Quantity:** 1 **Equipment Compliance:** Yes Surface Area Compliance: Yes

Total Findings: 2



Finding 1

There is some strimmer / machinery damage apparent on the posts, this can penetrate the preservative applied to the further deterioration and replace as required timber and accelerate the rotting process - Monitor for any deterioration (rot) and replace as required

Finding 2

There is some evidence of rot in the timber - Monitor for any



4 - Very Low Risk

Table Tennis Item: Manufacturer: HeBlad

Surface Type: Bonded Rubber Mulch

Item Quantity: Equipment Compliance: Yes Surface Area Compliance: N/A

Total Findings: 1



Finding 1

This item is satisfactory - no work required -





Item: Multi Use Games Area (MUGA)

Manufacturer: Not Identified Surface Type: Bitmac

Item Quantity:1Equipment Compliance:NoSurface Area Compliance:N/A

Total Findings: 3



Finding 1

A clearly visible facility sign should be provided in a prominent position with the wording as detailed BS EN 15312- the equipment is not intended for children less than 3 years old- the warning - Do not climb on the framework or nets- the warning - Do not hang on the ring (if provided)- the warning - Do not wear rings or other jewellery- name and telephone number of the administrator- number to call in case of accident - Provide signage to BS EN 15312

Finding 3

There are projecting bolt thread(s) present - Remove excess thread length and deburr or provide cap

Finding 2

There is/are finger entrapments in the framework and the item fails to meet the requirements of BS EN 15312 Clause 4.4.2.2 Entrapment of fingers - Monitor - No action given the risk assessment



8 - Low Risk

Item:Traverse WallManufacturer:Not IdentifiedSurface Type:Woodchip

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 1



Finding 1

The safety surface is low and the membrane is exposed creating trip points - Remove or resecure the exposed membrane and top up the surface to the correct level





Item:Log ClimberManufacturer:Dylan Group LtdSurface Type:Woodchip

Item Quantity:1Equipment Compliance:NoSurface Area Compliance:No

Total Findings: 4



Finding 1

The depth of the loose fill surfacing is lower than the recommended depth specified in BS EN 1176; the free height of fall of the equipment is less than 2.0m and a minimum of 300mm depth should be provided (including an extra 100mm to allow for compaction and displacement as per BS EN 1176 Part 1 - Table 4) - Top up loose fill surfacing to recommended levels

Finding 3

The timber edging forms a hard object within the falling space of the equipment and there is also insufficient surfacing provided in contravention of BS EN 1176 Part 1 - Monitor - No action given the risk assessment

Finding 2

There are falls in excess of 600mm between adjacent components on the structure, in contravention of the recommendations set out in BS EN 1176 Part 1; 4.2.8.4 - Monitor - No action given the risk assessment

Finding 4

There is some evidence of rot in the timber - Monitor for any further deterioration and replace as required





Item:Basket Swing - Type 1Manufacturer:Playdale Playgrounds LtdSurface Type:Bonded Rubber Mulch

Item Quantity:1Equipment Compliance:YesSurface Area Compliance:Yes

Total Findings: 3



Finding 1

Swings of this design should have a secondary safety

There is some notable evidence of chain wear - Monitor for mechanism fitted to prevent collapse of the seat in the event any further deterioration and replace when 40% worn of a joint failure to comply with BS EN 1176 Part 2, however this swing was installed prior to the standards being updated in 2018 and the manufacturer has confirmed that the joint was independently cycle tested by BSi - Monitor use and check the joint and fixing security regularly

Finding 3

The bush / bushes is / are showing signs of wear - Monitor for any further deterioration and replace as required



8 - Low Risk

Item: Play Panel

Manufacturer: Hand Made Places

Surface Type:GrassItem Quantity:1Equipment Compliance:YesSurface Area Compliance:N/A

Total Findings: 1



Finding 1

The surface has eroded and the foundations are exposed - Reinstate surrounding surfaces to cover the foundations

Finding 2





Item:Musical InstrumentManufacturer:Inclusive Play

Surface Type:GrassItem Quantity:1Equipment Compliance:N/ASurface Area Compliance:N/A

Total Findings: 2



Finding 1

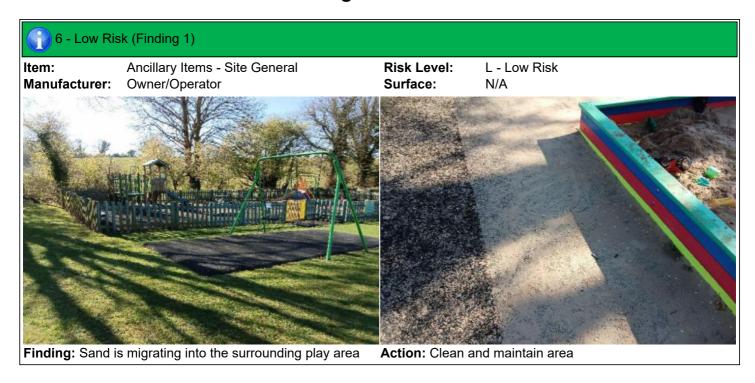
The surface has eroded in some areas and may be slippery in wet conditions - Reinstate the surface

Finding 2

The surface has eroded and the foundations are exposed - Reinstate surrounding surfaces to cover the foundations



Findings information







8 - Low Risk (Finding 2)

Ancillary Items - Site General Risk Level: L - Low Risk Item:

Manufacturer: Owner/Operator Surface: N/A





Finding: There is algae, silt or moss growth on the surface Action: Clean and treat appropriately resulting in slippery conditions

8 - Low Risk (Finding 3)

Item: Ancillary Items - Site General Risk Level: L - Low Risk Manufacturer: Owner/Operator Surface:







Finding: There is moderate damage to the surface

Action: Repair the damaged areas of surfacing





6 - Low Risk (Finding 1)

Item: Fences - Fencing - Timber Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bonded Rubber Mulch





Finding: The timber has a number of splits/shakes or air cracks and this may affect the stability or allow water ingress fixing points of the structure and/or cause any instability which will accelerate the rotting process

6 - Low Risk (Finding 2)

Item: Fences - Fencing - Timber Risk Level: L - Low Risk





Finding: There is some evidence of rot in the timber

Action: Monitor for any further deterioration and replace as required





6 - Low Risk (Finding 3)

Item: Fences - Fencing - Timber Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bonded Rubber Mulch



Finding: Parts of the timber are rough or splintered



Action: Remove all rough or sharp edges



8 - Low Risk (Finding 4)

Item: Fences - Fencing - Timber Risk Level: L - Low Risk



Finding: There are areas or parts of the timber on the structure that have rotted



Action: Replace all affected timbers





5 - Very Low Risk (Finding 1)

V - Very Low Risk Swings - 1 Bay 2 Seat Swing Risk Level: Item: Not Identified Surface: **Bonded Rubber Mulch** Manufacturer:



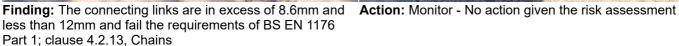


Finding: The chain openings are in excess of the 8.6mm as Action: Monitor - No action given the risk assessment recommended by BS EN 1176

5 - Very Low Risk (Finding 2)

V - Very Low Risk Item: Swings - 1 Bay 2 Seat Swing Risk Level: Bonded Rubber Mulch Manufacturer: Not Identified Surface:









6 - Low Risk (Finding 3)

Item: Swings - 1 Bay 2 Seat Swing Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bonded Rubber Mulch





Finding: The seats are too close to each other as defined in **Action:** Monitor - No action given the risk assessment BS EN 1176 Part 2; this is a low risk failure and no remedial action is required

8 - Low Risk (Finding 4)

Item: Swings - 1 Bay 2 Seat Swing Risk Level: L - Low Risk



Finding: The seat clearance from finished surface level to the underside of the seat is too low and does not meet the requirements of BS EN 1176 Part 2 (350mm minimum clearance required)



Action: Adjust seat height/s (400mm-500mm is recommended)





6 - Low Risk (Finding 5)

Item: Swings - 1 Bay 2 Seat Swing Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bonded Rubber Mulch





Finding: The seat has minor damage or wear

Action: Monitor for any further deterioration and replace as required

6 - Low Risk (Finding 6)

Item: Swings - 1 Bay 2 Seat Swing Risk Level: L - Low Risk



Finding: There is some notable evidence of chain wear



Action: Monitor for any further deterioration and replace when 40% worn





6 - Low Risk (Finding 7)

Item: Swings - 1 Bay 2 Seat Swing Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bonded Rubber Mulch



Finding: There is some wear to the shackles.

Action: Monitor for any further deterioration and replace when 40% worn

1

10 - Low Risk (Finding 8)

Item: Swings - 1 Bay 2 Seat Swing Risk Level: L - Low Risk





Finding: The safety harness is not designed to be left on the seat as it presents a strangulation risk if not used as intended. The manufacturer advises that the harness is an accessory that comes to the play area with the supervisor and leaves with the supervisor. The harness is not to be left attached to the seat when not in use.

Action: Remove harness





Item: Other - Free Standing Slide Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bonded Rubber Mulch





Finding: The fixings have corroded excessively

Action: Replace all corroded fixings



4 - Very Low Risk (Finding 2)

Item:Other - Free Standing SlideRisk Level:V - Very Low RiskManufacturer:Not IdentifiedSurface:Bonded Rubber Mulch





Finding: There is/are bolt cap covers missing or damaged on the item

Action: Replace missing or damaged bolt cap covers





Item:Activity Equipment - Climbing FrameRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Wet Pour





Finding: There is some damage to the surface

Action: Monitor for any further deterioration and repair as required

(1)

6 - Low Risk (Finding 1)

Item:Swings - 1 Bay 2 Seat (Flat)Risk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Wet Pour



Finding: The bush / bushes is / are showing signs of wear



Action: Monitor for any further deterioration and replace as required





5 - Very Low Risk (Finding 1)

Item:Activity Equipment - Multi Play (Junior)Risk Level:V - Very Low RiskManufacturer:A.E.EvansSurface:Bonded Rubber Mulch



Finding: There is/are finger entrapment/s adjacent to the slide and the item fails to meet the requirements of BS EN 1176 Part 1 4.2.7.6 Entrapment of fingers



Action: Monitor - No action given the risk assessment

8 - Low Risk (Finding 2)

Item: Activity Equipment - Multi Play (Junior) Risk Level: L - Low Risk

Manufacturer: A.E.Evans Surface: Bonded Rubber Mulch



Finding: The bush / bushes is / are worn or missing



Action: Replace worn or missing bushes





Item: Activity Equipment - Multi Play (Junior) Risk Level: L - Low Risk

Manufacturer: A.E.Evans Surface: Bonded Rubber Mulch





Finding: Parts of the timber are rough or splintered

Action: Remove all rough or sharp edges

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6 - Low Risk (Finding 4)

Item: Activity Equipment - Multi Play (Junior) Risk Level: L - Low Risk

Manufacturer: A.E.Evans Surface: Bonded Rubber Mulch





Finding: The timber has a number of splits/shakes or air **Action:** Monitor to ensure the splits do not cross through cracks and this may affect the stability or allow water ingress fixing points of the structure and/or cause any instability which will accelerate the rotting process





Item:Outdoor Fitness Equipment - Parallel BarsRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass Matrix Tiles





Finding: The handrails are loose



6 - Low Risk (Finding 2)

Item:Outdoor Fitness Equipment - Parallel BarsRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass Matrix Tiles





Finding: The timber has a number of splits/shakes or air **Action:** Monitor to ensure the splits do not cross through cracks and this may affect the stability or allow water ingress fixing points of the structure and/or cause any instability which will accelerate the rotting process

Action: Secure





Item:Outdoor Fitness Equipment - Parallel BarsRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass Matrix Tiles





Finding: There is some evidence of rot in the posts

Action: Monitor for any further deterioration and replace as required



8 - Low Risk (Finding 4)

Item:Outdoor Fitness Equipment - Parallel BarsRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass Matrix Tiles





Finding: The surface is lifting at the edges and creating trip **Action:** Repair perimeter of surfacing to remove trip points points





Item: Outdoor Fitness Equipment - Pull Up Station Risk

Manufacturer: Not Identified

Risk Level: L - Low Risk

Surface: Grass Matrix Tiles





Finding: The surface is lifting at the edges and creating trip **Action:** Repair perimeter of surfacing to remove trip points points

6 - Low Risk (Finding 2)

Item: Outdoor Fitness Equipment - Pull Up

Station

Manufacturer: Not Identified

Risk Level: L - Low Risk

Surface: Grass Matrix Tiles





Finding: The timber has a number of splits/shakes or air Action: Monitor to ensure the splits do not cross through cracks and this may affect the stability or allow water ingress fixing points of the structure and/or cause any instability which will accelerate the rotting process





Item: Outdoor Fitness Equipment - Pull Up

Manufacturer: Not Identified

Risk Level: L - Low Risk

Surface: Grass Matrix Tiles





Finding: Cable ties are present and there are sharp projecting ends

Action: Remove

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8 - Low Risk (Finding 4)

Outdoor Fitness Equipment - Pull Up

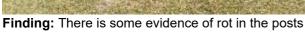
Station

Manufacturer: Not Identified

Risk Level: L - Low Risk

Surface: Grass Matrix Tiles







Action: Monitor for any further deterioration and replace as required





Outdoor Fitness Equipment - Pull Up Item:

Station Manufacturer: Not Identified Risk Level: L - Low Risk

Surface: **Grass Matrix Tiles**





Finding: The handrails are working loose

Action: Secure



6 - Low Risk (Finding 6)

Outdoor Fitness Equipment - Pull Up Item:

Station Manufacturer: Not Identified Risk Level: L - Low Risk

Surface: **Grass Matrix Tiles**







Finding: Parts of the timber are rough or splintered

Action: Remove all rough or sharp edges





Item: Outdoor Fitness Equipment - Pull Up

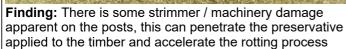
Station

Manufacturer: Not Identified

Risk Level: L - Low Risk

Surface: Grass Matrix Tiles







Action: Monitor for any deterioration (rot) and replace as required

A

4 - Very Low Risk (Finding 1)

Item: Outdoor Fitness Equipment - Hurdles

Manufacturer: Not Identified

Risk Level: V - Very Low Risk Surface: Grass



Finding: There is/are bolt cap covers missing or damaged on the item



Action: Replace missing or damaged bolt cap covers



12 - Moderate Risk (Finding 2)

Item: Outdoor Fitness Equipment - Hurdles Risk Level: M - Moderate Risk

Manufacturer: Not Identified Surface: Grass









Finding: There are areas or parts of the timber on the structure that have rotted

Action: Replace all affected timbers





Item:Outdoor Fitness Equipment - HurdlesRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass





Finding: The timber has a number of splits/shakes or air **Action:** Monitor to ensure the splits do not cross through cracks and this may affect the stability or allow water ingress fixing points of the structure and/or cause any instability which will accelerate the rotting process

6 - Low Risk (Finding 4)

Item:Outdoor Fitness Equipment - HurdlesRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass







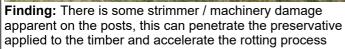
Action: Monitor for any further deterioration and replace as required





Item:Outdoor Fitness Equipment - HurdlesRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass







Action: Monitor for any deterioration (rot) and replace as required

6 - Low Risk (Finding 1)

Item:Outdoor Fitness Equipment - Ability BenchRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Mixed Surface





Finding: The surface has eroded in some areas and may be **Action:** Reinstate the surface slippery in wet conditions





Item:Outdoor Fitness Equipment - Sit Up Station Risk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass



Finding: There is some strimmer / machinery damage apparent on the posts, this can penetrate the preservative applied to the timber and accelerate the rotting process



Action: Monitor for any deterioration (rot) and replace as required

6 - Low Risk (Finding 2)

Item:Outdoor Fitness Equipment - Sit Up Station Risk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Grass



Finding: There is some evidence of rot in the timber



Action: Monitor for any further deterioration and replace as required





5 - Very Low Risk (Finding 1)

Multi Use Games Area - Multi Use Games Item:

Area (MUGA) Not Identified Manufacturer:



Risk Level: V - Very Low Risk

Bitmac Surface:



Finding: A clearly visible facility sign should be provided in Action: Provide signage to BS EN 15312 a prominent position with the wording as detailed BS EN 15312- the equipment is not intended for children less than 3 years old- the warning - Do not climb on the framework or nets- the warning - Do not hang on the ring (if provided)- the warning - Do not wear rings or other jewellery- name and telephone number of the administrator- number to call in case of accident





5 - Very Low Risk (Finding 2)

Item:

Multi Use Games Area - Multi Use Games
Area (MUGA)

Risk Level: V - Very Low Risk

Manufacturer: Not Identified Surface: Bitmac





Finding: There is/are finger entrapments in the framework and the item fails to meet the requirements of BS EN 15312 Clause 4.4.2.2 Entrapment of fingers

Action: Monitor - No action given the risk assessment

8 - Low Risk (Finding 3)

Item: Multi Use Games Area - Multi Use Games Area (MUGA)

Risk Level: L - Low Risk

Manufacturer: Not Identified Surface: Bitmac



Finding: There are projecting bolt thread(s) present

Action: Remove excess thread length and deburr or provide cap





Item:Activity Equipment - Traverse WallRisk Level:L - Low RiskManufacturer:Not IdentifiedSurface:Woodchip



Finding: The safety surface is low and the membrane is exposed creating trip points



Action: Remove or resecure the exposed membrane and top up the surface to the correct level

8 - Low Risk (Finding 1)

Item:Activity Equipment - Log ClimberRisk Level:L - Low RiskManufacturer:Dylan Group LtdSurface:Woodchip



Finding: The depth of the loose fill surfacing is lower than the recommended depth specified in BS EN 1176; the free height of fall of the equipment is less than 2.0m and a minimum of 300mm depth should be provided (including an extra 100mm to allow for compaction and displacement as per BS EN 1176 Part 1 - Table 4)



Action: Top up loose fill surfacing to recommended levels





Item:Activity Equipment - Log ClimberRisk Level:L - Low RiskManufacturer:Dylan Group LtdSurface:Woodchip



Finding: There are falls in excess of 600mm between adjacent components on the structure, in contravention of the recommendations set out in BS EN 1176 Part 1; 4.2.8.4



Action: Monitor - No action given the risk assessment

9

5 - Very Low Risk (Finding 3)

Item:Activity Equipment - Log ClimberRisk Level:V - Very Low RiskManufacturer:Dylan Group LtdSurface:Woodchip



Finding: The timber edging forms a hard object within the falling space of the equipment and there is also insufficient surfacing provided in contravention of BS EN 1176 Part 1



Action: Monitor - No action given the risk assessment





Item:Activity Equipment - Log ClimberRisk Level:L - Low RiskManufacturer:Dylan Group LtdSurface:Woodchip





Finding: There is some evidence of rot in the timber

Action: Monitor for any further deterioration and replace as required

8 - Low Risk (Finding 1)

Item:Swings - Basket Swing - Type 1Risk Level:L - Low RiskManufacturer:Playdale Playgrounds LtdSurface:Bonded Rubber Mulch





Finding: Swings of this design should have a secondary safety mechanism fitted to prevent collapse of the seat in the regularly event of a joint failure to comply with BS EN 1176 Part 2, however this swing was installed prior to the standards being updated in 2018 and the manufacturer has confirmed

that the joint was independently cycle tested by BSi





Item: Swings - Basket Swing - Type 1 Risk Level: L - Low Risk

Manufacturer: Playdale Playgrounds Ltd Surface: Bonded Rubber Mulch





Finding: There is some notable evidence of chain wear

Action: Monitor for any further deterioration and replace when 40% worn

8 - Low Risk (Finding 3)

Item: Swings - Basket Swing - Type 1 Risk Level: L - Low Risk

Manufacturer: Playdale Playgrounds Ltd Surface: Bonded Rubber Mulch



Finding: The bush / bushes is / are showing signs of wear



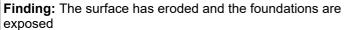
Action: Monitor for any further deterioration and replace as required





Item:Activity Equipment - Play PanelRisk Level:L - Low RiskManufacturer:Hand Made PlacesSurface:Grass







Action: Reinstate surrounding surfaces to cover the foundations

(1)

6 - Low Risk (Finding 1)

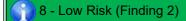
Item:Other - Musical InstrumentRisk Level:L - Low RiskManufacturer:Inclusive PlaySurface:Grass





Finding: The surface has eroded in some areas and may be **Action:** Reinstate the surface slippery in wet conditions



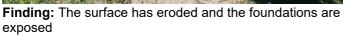


Item: Other - Musical Instrument

Manufacturer: Inclusive Play

Risk Level: L - Low Risk Surface: Grass







Action: Reinstate surrounding surfaces to cover the foundations

Item 11



Twyford Parish Council

Recreation Committee 11th September 2025

Financial Update - Hunter Park Facility Hires

Recommendation:

To Note the report

Background:

This report provides members with an update on the income received from facility hires at Hunter Park and expenditure on maintenance of the facilities. Members have previously indicated it would be useful to receive information on such matters which may assist in general context setting around the Council's management of the sport facilities at the Park. In addition, it can provide background when determining annual budget requests and annual hire price reviews.

Detailed Budget monitoring and comparisons are routinely carried out as a task of the Finance Committee.

Income Received

- Cricket Hires (since April 2025) £6,552
- Football (up to April 2025) £3,896

The football season for 2025/26 has only just commenced, therefore figures for the 2024/25 season are included here to provide an illustration and expected to be broadly similar in 2025/26

- Pavilion & Park Hire (since April 2025) £517
- Other (Tennis, Wayleaves etc) £240

Expenditure

Cricket Maintenance (since April 2025) - £7,516

Annual post season renovations have not yet taken place on the cricket square and are due to be completed by the first week in October but the costs are included in this figure.

- Football routine maintenance (full year) £3,019
- Football one off renovation for 2025 £2,435

J.P Matthews

Clerk & RFO 5th September 2025